CONSOLIDATED METHOD FUND PAGE

Special District Name Bryant Township

FUND PAGE

Adopted Budget
General

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1		6,123	8,320	4,069
Ad Valorem Tax		3,881	3,940	xxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		104	104	105
Recreational Vehicle Tax		2	1	3
16/20 M Vehicle Tax		21	21	30
LAVTR				
Slider				
Gross Earnings (Intangibles) Tax		708	708	990
Interest on Idle Funds		19		
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**4,735**	**4,774**	**1,128**
Resources Available:		**10,858**	**13,094**	**5,197**
Expenditures:				
Officers Pay			800	800
Advertising/Budget		157	625	625
Insurance		100	500	500
Fire Department		2,281	2,500	2,500
Cemetery			2,000	2,000
Maintenance			2,600	2,713
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**2,538**	**9,025**	**9,138**
Unencumbered Cash Balance, Dec 31		8,320	4,069	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		6,857	9,254	
Violation of Budget Law for 2009/2010:		No	No	
Possible Cash Violation for 2009		No		

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	9,138
Tax Required	3,941
Delinquency Computation %	0
Amount of Tax to be Levied	3,941

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General		3,940	105	3	30	0
Total		3,940	105	3	30	0

MVT Factor   0.02665   RVT Factor   0.00076

16/20M Factor   0.00761

Slider Factor   0.00000

BRYANT TOWNSHIP

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ $ 3,940
2.	Debt Service Levy in 2010 Budget	- $
3.	**Tax Levy Excluding Debt Service**	$ 3,940

2010 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2010:**   +   1,163

5. **Increase in Personal Property for 2010:**
   5a. Personal Property 2010   +   132,614
   5b. Personal Property 2009   -   134,125
   5c. Increase in Personal Property (5a minus 5b)   +   0
                                               (Use Only if > 0)

6. **Valuation of Property that has Changed in Use during 2010:**   0

7. **Total Valuation Adjustment (Sum of 4, 5c, 6)**   1,163

8. Total Estimated Valuation July 1, 2010   4,568,847

9. **Total Valuation less Valuation Adjustment (8 minus 7)**   4,567,684

10. Factor for Increase (7 divided by 9)   0.00025

11. Amount of Increase (10 times 3)   + $ 1

12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** $ 3,941

13. **Debt Service Levy in this 2011 Budget**   0

14. **Maximum levy, including debt service, without a Resolution (12 plus 13)**   3,941

If the 2011 budget includes tax levies exceeding the total on line 14, you mu
adopt a resolution to exceed this limit and attach a copy to this budge

Graham County

Tax rates are expressed in mills

Jana Vee,
County Clerk